



Schenectady City School District

Mosaic Associates

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Turner Construction

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Phase I – Capital Project Update

16th of November, 2016



CAPITAL PROJECT UPDATE | Outline

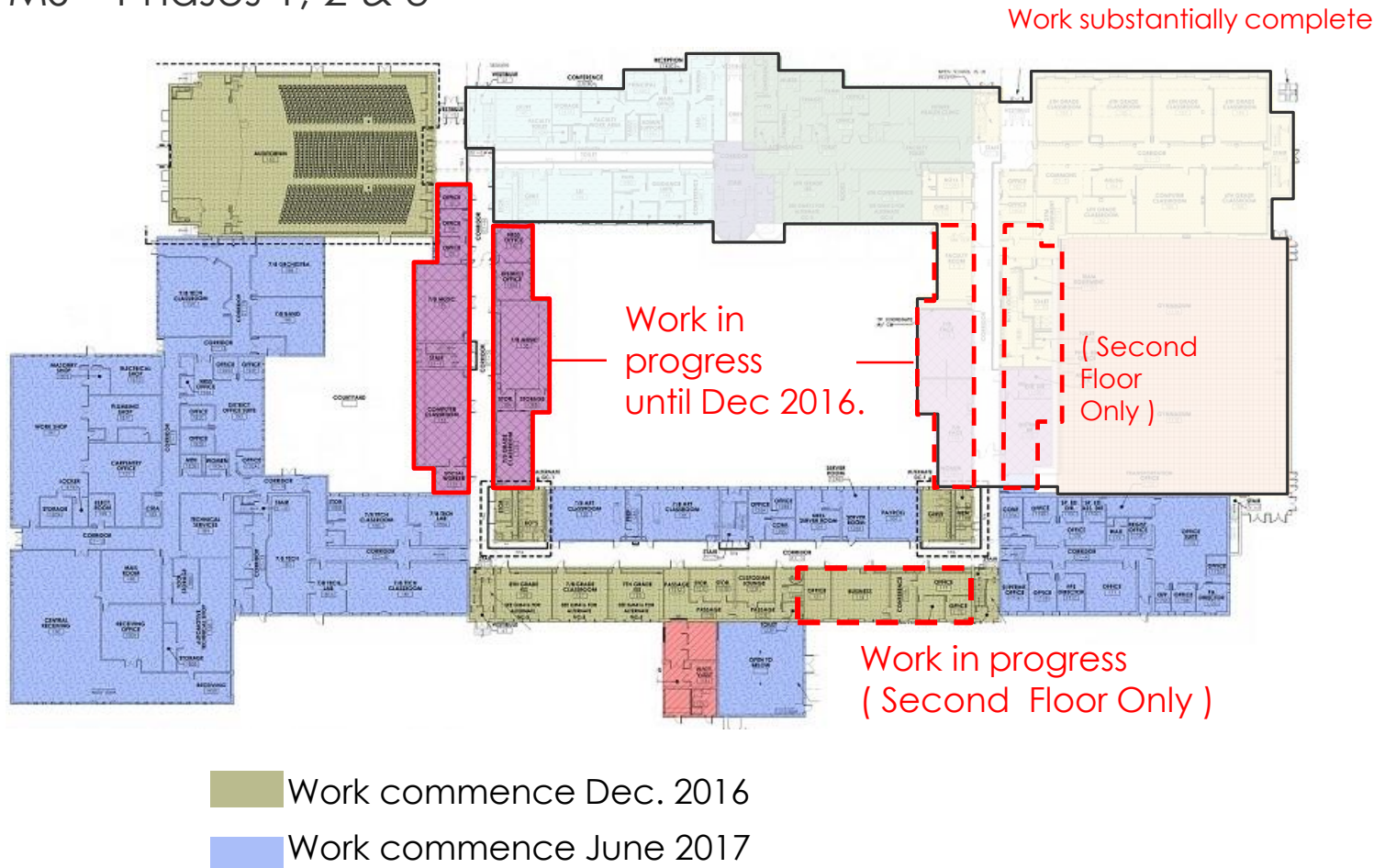
- Update on Current Capital Work
 - Group B Projects
 - Group C Projects
 - Group D Projects
- Overview of Capital Projects
 - Timelines
 - Long Range Planning
 - PH II - Schedule
- Next Steps:
 - Critical & Milestone Dates





CAPITAL PROJECT | Group B

- MPMS – Phases 1, 2 & 3





CAPITAL PROJECT | Group B

- OMS Substantially complete.
Punch List & close out in progress.





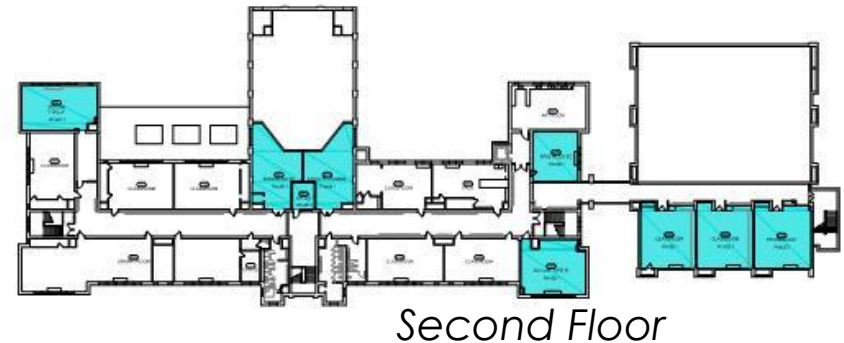
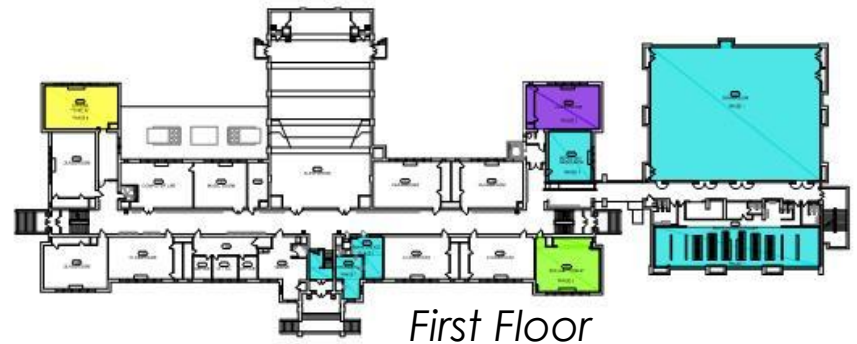
CAPITAL PROJECT | Group C

- CENTRAL PARK MIDDLE SCHOOL



Occupied by district

Turnover next week





CAPITAL PROJECT | Group C

- Howe Elementary School -
 - Product submittal process 75%.
 - Construction in progress.

Building Addition



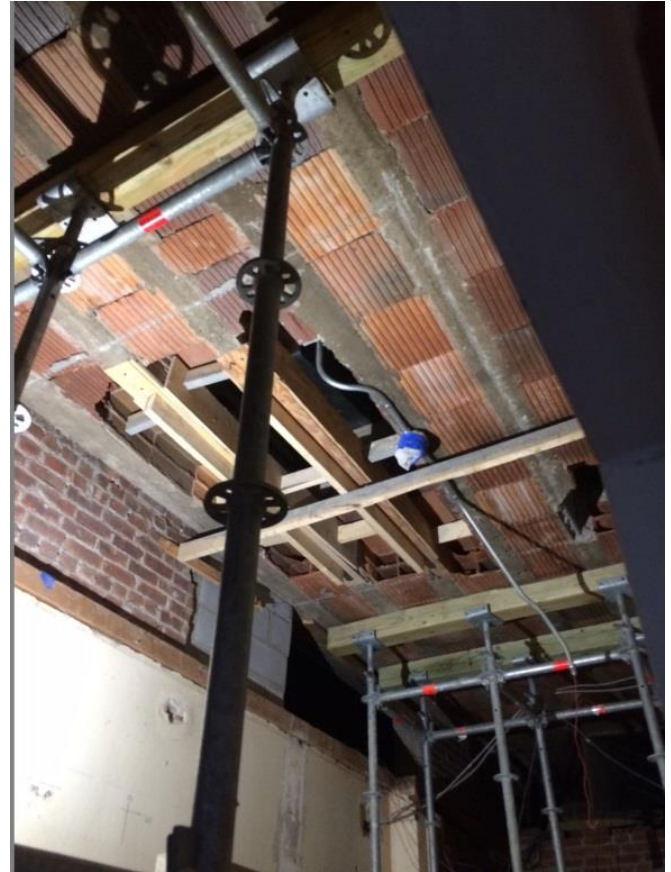
Existing Building Renovation





CAPITAL PROJECT | Group C

- Van Corlaer ES -
 - Product submittals process 75%.
 - Phase 1 December substantial completion.
 - Phase 1A February substantial completion.





CAPITAL PROJECT | Group D

- Hometown Health Centers
 - MPMS Hometown Health; Operational 10/11/2016.
 - SHS Hometown Health; Operational 10/26/2016.



MPMS



SHS



CAPITAL PROJECT | Group D

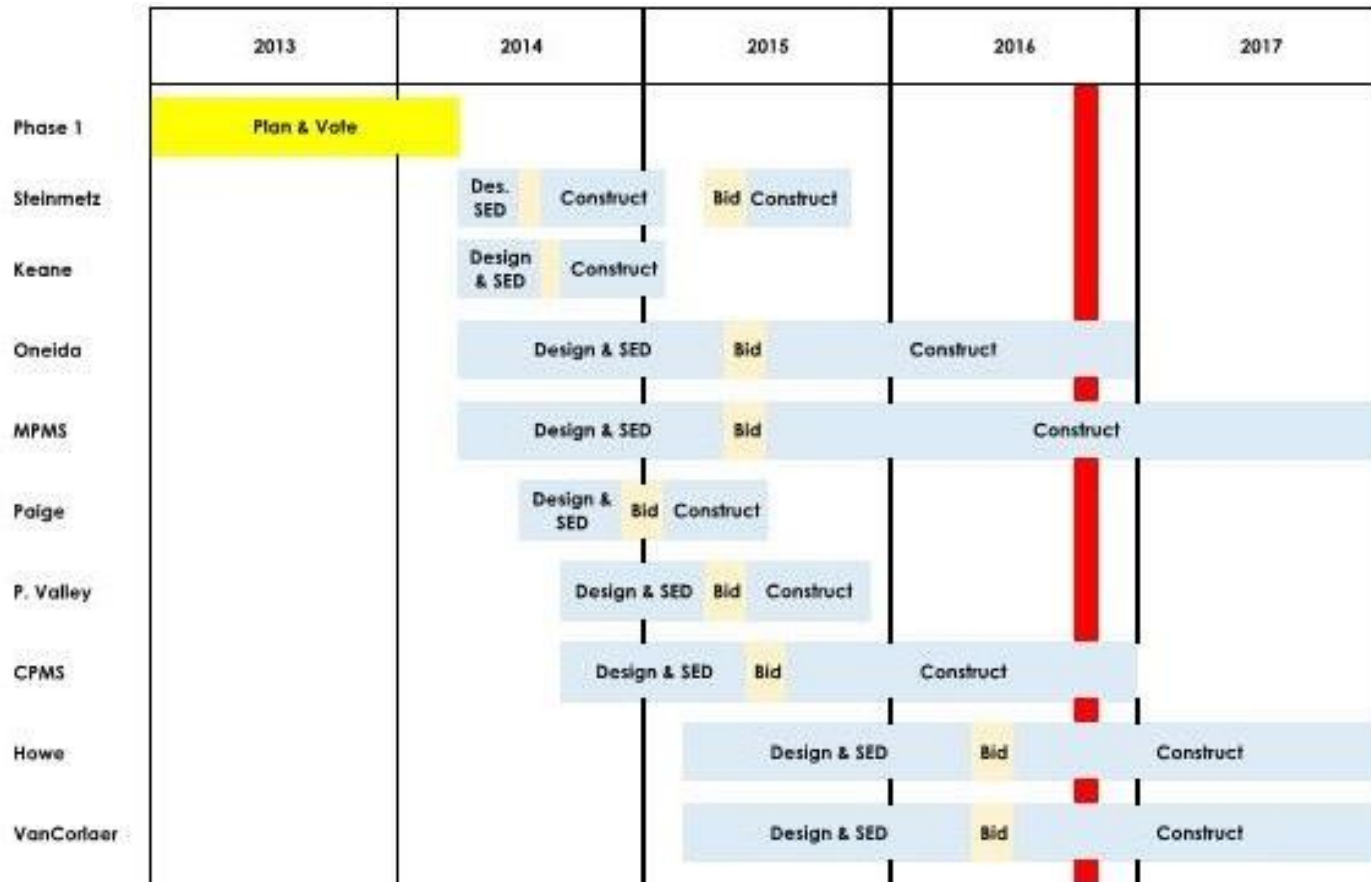
- Phase 1B - CPMS – Roof Repairs / Exterior Masonry
 - Project 1 – Roof Repair
 - Approved by SED.
 - Substantial completion next week.
 - Project 2 – Exterior Masonry Reconstruction
 - Design in progress.





CAPITAL PROJECT UPDATE | Long Range Planning

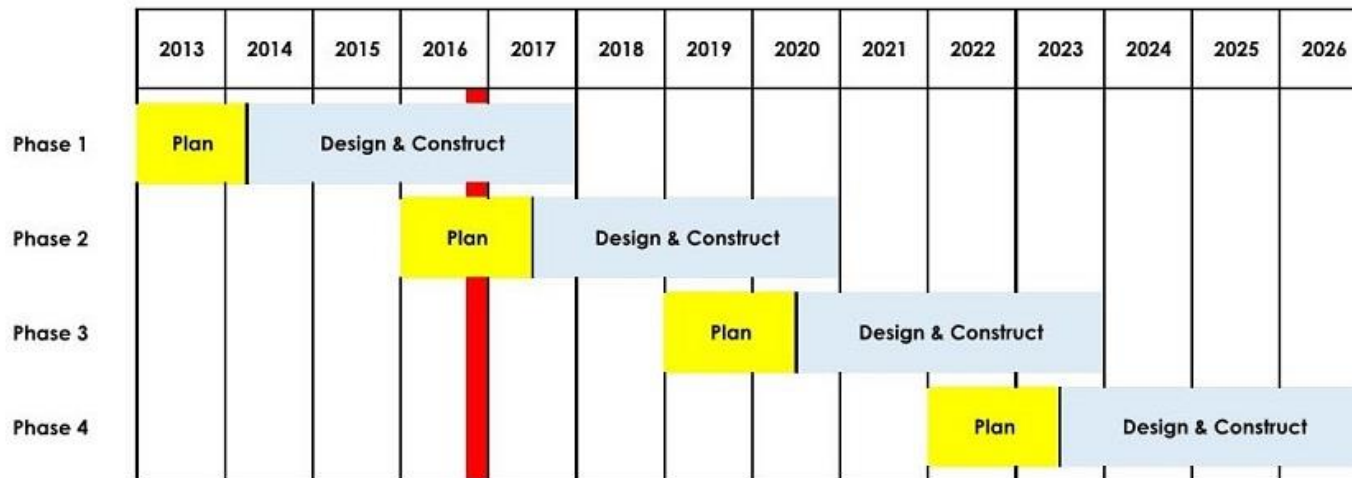
- 70MM – Phase I - Capital Project:





CAPITAL PROJECT UPDATE | Long Range Planning

- LRP-2
 - \$50 M +
 - Elementary School focus
 - Referendum Vote – May 2017





DRAFT - PHASE II - PLANNING SCHEDULE

Schenectady City School District

1	Presentation to BOE on Planning Process and Schedule	Nov. 16, 2016
2	Administration and Principal Planning - Kick Off	Week of - Nov 21, 2016
3	BCS Review and Priority Meeting with Nick Insognia and Turner	Week of - Nov 28, 2016
4	Planning Session with Principals -1	Week of - Dec 05, 2016
5	Scoping Meeting with Turner	Week of - Dec 12, 2016
6	Planning Session with Principals -2	Week of - Dec 19, 2016
7	Planning Session with Principals -3 - Review Concepts	Week of - Jan 09, 2017
8	Planning Session with Principals -4 - Finalize Concepts	Week of - Jan 23, 2017
9	Finalizing PHASE II Budgets	Month of February 2017
10	BOE Declared Lead Agent /Circulate EAF Part 1	February 01, 2017
11	Presentation to BOE PHASE II, Scope, Concepts and Budgets	March 01, 2017
12	BOE adopts PHASE II Plan, SEQRA (Neg, Dec.) & Vote	March 15, 2017
13	Advertise Referendum	April 03, 2017
14	Vote	May 16, 2017

*Update on results of Planning Sessions with Principals shall occur at the following OAT mtg.



CAPITAL PROJECT UPDATE | Next Steps & Milestones

- December 2016 Finish Phase 3 at MPMS and Phase 1 at VCES.
On-going construction at OMS & CPMS
- March 2017 Adopt Phase 2 plan – (Scope & Budget)
- May 2017 Phase 2 Referendum vote.
- Summer 2017 -
Fall 2017 Ongoing construction MPMS, HOWE, VCES &
CPMS exterior.
- September 2017 Reopen HOWE ES.
- November 2017 Turnover VCES elevator.



THANK YOU | Any Questions?



OMS COMMONS